

Missouri Department of Elementary and Secondary Education  
Division of Special Education  
First Steps

SPOE Key Indicators Report  
January 2014

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## SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,008	84.0	44.7%
State	8,026	668.8	100.0%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	17	2.8%	210	4.2%
Home	593	96.7%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>610</b>	<b>99.5%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	2	0.3%	22	0.4%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>613</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	91	211	339	2	643
	14.2%	32.8%	52.7%	0.3%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	323	173	15	132	643
	50.2%	26.9%	2.3%	20.5%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	104	
	Ongoing	643	
	Total	747	49.8
State	Intake	797	
	Ongoing	5,092	
	Total	5,889	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	91	9,168	0.99%
Birth to 3 yrs.	643	27,337	2.35%
St. Charles	348	13,854	2.50%
St. Louis City	286	13,483	2.11%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	945	0.32%
Black or African American	11	8,040	0.14%
Hispanic/Latino	14	1,496	0.94%
White(Not Hispanic)	611	16,646	3.67%
American Indian or Alaska Native	1	95	1.05%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>643</b>	<b>27,222</b>	<b>2.36%</b>

## SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,224	102.0	49.7%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	2.6%	210	4.2%
Home	809	96.8%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>831</b>	<b>99.4%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	3	0.4%	22	0.4%
Hospital	1	0.1%	4	0.1%
Residential Facility	1	0.1%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>836</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	151	261	436	4	852
	17.7%	30.6%	51.2%	0.5%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	399	244	19	190	852
	46.8%	28.6%	2.2%	22.3%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	178		
	Ongoing	852		
	Total	1030	17	60.6
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	151	11,099	1.36%
Birth to 3 yrs.	852	34,002	2.51%
St. Louis	858	34,002	2.52%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	1,672	0.18%
Black or African American	32	10,739	0.30%
Hispanic/Latino	14	1,517	0.92%
White(Not Hispanic)	799	19,979	4.00%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	1	N/A	N/A
Total	852	33,995	2.51%

## SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	382	31.8	49.2%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	12	4.1%	210	4.2%
Home	266	91.4%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>278</b>	<b>95.5%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	13	4.5%	22	0.4%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>291</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	44	98	155	1	298
	14.8%	32.9%	52.0%	0.3%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	125	91	19	63	298
	41.9%	30.5%	6.4%	21.1%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	48		
	Ongoing	298		
	Total	346	6	
			57.7	
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	
			48.9	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	44	3,891	1.13%
Birth to 3 yrs.	298	12,043	2.47%
Adair	34	779	4.36%
Audrain	32	1,026	3.12%
Clark	9	257	3.50%
Grundy	8	422	1.90%
Knox	1	136	0.74%
Lewis	9	338	2.66%
Lincoln	53	2,331	2.27%
Linn	6	439	1.37%
Livingston	15	501	2.99%
Macon	8	1,069	0.75%
Marion	17	562	3.02%
Mercer	2	133	1.50%
Monroe	4	283	1.41%
Montgomery	18	410	4.39%
Pike	17	690	2.46%
Putnam	3	168	1.79%
Ralls	3	348	0.86%
Schuyler	7	148	4.73%
Scotland	3	215	1.40%
Shelby	7	235	2.98%
Sullivan	9	248	3.63%
Warren	33	1,305	2.53%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	100	0.00%
Black or African American	9	539	1.67%
Hispanic/Latino	4	461	0.87%
White (Not Hispanic)	286	10,557	2.71%
American Indian or Alaska Native	0	32	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>298</b>	<b>11,689</b>	<b>0</b>

## SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	693	57.8	48.3%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	28	6.6%	210	4.2%
Home	397	93.2%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>425</b>	<b>99.8%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.4%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>426</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	51	141	233	1	426
	12.0%	33.1%	54.7%	0.2%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	230	146	7	43	426
	54.0%	34.3%	1.6%	10.1%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	67		
	Ongoing	426		
	Total	493	10.5	47.0
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	51	6,786	0.75%
Birth to 3 yrs.	426	21,234	2.01%
Andrew	8	561	1.43%
Atchison	3	188	1.60%
Buchanan	82	3,705	2.21%
Caldwell	5	308	1.62%
Clay	205	9,339	2.20%
Clinton	15	710	2.11%
Daviess	6	336	1.79%
DeKalb	3	341	0.88%
Gentry	2	288	0.69%
Harrison	1	342	0.29%
Holt	5	156	3.21%
Nodaway	9	715	1.26%
Platte	65	3,340	1.95%
Ray	13	841	1.55%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	530	0.19%
Black or African American	8	1,558	0.51%
Hispanic/Latino	9	1,587	0.57%
White(Not Hispanic)	409	17,084	2.39%
American Indian or Alaska Native	0	123	0.00%
Two or More Races	0	N/A	N/A
Total	426	20,882	2.04%

## SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,254	104.5	43.2%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	4.9%	210	4.2%
Home	700	95.0%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>736</b>	<b>99.9%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	1	0.1%	22	0.4%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>737</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of \*Report as of:\* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	111	244	393	3	751
	14.8%	32.5%	52.3%	0.4%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	407	216	5	123	751
	54.2%	28.8%	0.7%	16.4%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	117	
	Ongoing	751	
	Total	868	42.3
State	Intake	797	
	Ongoing	5,092	
	Total	5,889	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	111	12,215	0.91%
Birth to 3 yrs.	751	37,042	2.03%
Bates	13	611	2.13%
Cass	73	3,790	1.93%
Henry	19	758	2.51%
Jackson	607	28,637	2.12%
Johnson	19	2,114	0.90%
Lafayette	19	1,132	1.68%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	766	0.39%
Black or African American	30	8,714	0.34%
Hispanic/Latino	12	4,618	0.26%
White(Not Hispanic)	706	22,344	3.16%
American Indian or Alaska Native	1	197	0.51%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>751</b>	<b>36,639</b>	<b>2.05%</b>

## SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	752	62.7	44.1%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	31	6.8%	210	4.2%
Home	424	92.6%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>455</b>	<b>99.3%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	0	0.0%	22	0.4%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	2	0.4%	4	0.1%
<b>Total</b>	<b>458</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	71	167	232	2	472
	15.0%	35.4%	49.2%	0.4%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	234	151	8	79	472
	49.6%	32.0%	1.7%	16.7%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	55		
	Ongoing	472		
	Total	527	11	47.9
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	71	6,336	1.12%
Birth to 3 yrs.	472	19,385	2.43%
Benton	11	463	2.38%
Boone	150	6,009	2.50%
Callaway	42	1,474	2.85%
Camden	22	1,229	1.79%
Carroll	8	304	2.63%
Chariton	4	266	1.50%
Cole	80	2,858	2.80%
Cooper	12	578	2.08%
Howard	8	350	2.29%
Miller	25	925	2.70%
Moniteau	20	601	3.33%
Morgan	13	710	1.83%
Pettis	48	1,782	2.69%
Randolph	17	935	1.82%
Saline	12	901	1.33%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	473	0.00%
Black or African American	14	1,934	0.72%
Hispanic/Latino	4	1,131	0.35%
White(Not Hispanic)	453	15,690	2.89%
American Indian or Alaska Native	1	88	1.14%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>472</b>	<b>19,316</b>	<b>2.44%</b>



## SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	31	107	160	0	298
	10.4%	35.9%	53.7%	0.0%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	429	35.8	58.5%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	198	60	2	38	298
	66.4%	20.1%	0.7%	12.8%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	31	4,298	0.72%
Birth to 3 yrs.	298	13,522	2.20%
Barry	23	1,370	1.68%
Barton	16	425	3.76%
Cedar	6	452	1.33%
Dade	6	225	2.67%
Jasper	135	5,240	2.58%
Lawrence	32	1,534	2.09%
McDonald	18	976	1.84%
Newton	38	2,236	1.70%
St. Clair	5	285	1.75%
Vernon	19	779	2.44%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	18	6.0%	210	4.2%
Home	279	93.6%	4,721	95.1%
<i>Total Natural Environment Setting</i>	297	99.7%	4,931	99.4%
Special Purpose Center	0	0.0%	22	0.4%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.3%	4	0.1%
Total	298	100.0%	4,963	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	23		
	Ongoing	298		
	Total	321	7	45.9
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	233	0.01%
Black or African American	12	405	2.96%
Hispanic/Latino	5	1,667	0.30%
White(Not Hispanic)	281	10,590	133.18%
American Indian or Alaska Native	0	211	0.00%
Two or More Races	0	N/A	N/A
Total	298	13,106	2.27%

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

## SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	975	81.3	40.9%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	32	6.5%	210	4.2%
Home	454	92.8%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>486</b>	<b>99.4%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.4%
Hospital	1	0.2%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	1	0.2%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>489</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	98	157	255	1	511
	19.2%	30.7%	49.9%	0.2%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	333	128	0	50	511
	65.2%	25.0%	0.0%	9.8%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	97		
	Ongoing	511		
	Total	608	12	
			50.7	
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	
			48.9	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	98	7,672	1.28%
Birth to 3 yrs.	511	23,465	2.18%
Christian	59	3,309	1.78%
Dallas	13	601	2.16%
Douglas	12	450	2.67%
Greene	247	10,166	2.43%
Hickory	4	237	1.69%
Laclede	25	1,399	1.79%
Ozark	4	251	1.59%
Polk	27	1,118	2.42%
Stone	13	773	1.68%
Taney	31	1,994	1.55%
Texas	22	937	2.35%
Webster	42	1,491	2.82%
Wright	13	739	1.76%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	322	0.00%
Black or African American	16	908	1.76%
Hispanic/Latino	5	1,262	0.40%
White(Not Hispanic)	492	20,632	2.38%
American Indian or Alaska Native	0	205	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>511</b>	<b>23,329</b>	<b>2.19%</b>

## SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	<b>Data Not Available at this Time</b>			
State	<b>Data Not Available at this Time</b>			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	806	67.2	52.4%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	4	0.8%	210	4.2%
Home	505	98.8%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>509</b>	<b>99.6%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	1	0.2%	22	0.4%
Hospital	0	0.0%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	1	0.2%	4	0.1%
<b>Total</b>	<b>511</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	88	168	273	0	529
	16.6%	31.8%	51.6%	0.0%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	294	140	12	83	529
	55.6%	26.5%	2.3%	15.7%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	63		
	Ongoing	529		
	Total	592	12	49.3
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	88	7,165	1.23%
Birth to 3 yrs.	529	22,489	2.35%
Crawford	19	904	2.10%
Dent	11	561	1.96%
Franklin	94	3,817	2.46%
Gasconade	18	440	4.09%
Iron	4	359	1.11%
Jefferson	208	8,506	2.45%
Maries	4	283	1.41%
Osage	16	473	3.38%
Phelps	34	1,563	2.18%
Pulaski	38	2,422	1.57%
St. Francois	66	2,239	2.95%
Washington	18	922	1.95%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	291	0.00%
Black or African American	16	838	1.91%
Hispanic/Latino	8	753	1.06%
White(Not Hispanic)	506	20,122	2.51%
American Indian or Alaska Native	0	133	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>529</b>	<b>22,137</b>	<b>2.39%</b>

## SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	<b>Data Not Available at this Time</b>		
State	<b>Data Not Available at this Time</b>		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	503	41.9	48.3%
State	8,026	668.8	100.0%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	10	3.3%	210	4.2%
Home	294	96.4%	4,721	95.1%
<b>Total Natural Environment Setting</b>	<b>304</b>	<b>99.7%</b>	<b>4,931</b>	<b>99.4%</b>
Special Purpose Center	0	0.0%	22	0.4%
Hospital	1	0.3%	4	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	1	0.0%
Other	0	0.0%	4	0.1%
<b>Total</b>	<b>305</b>	<b>100.0%</b>	<b>4,963</b>	<b>100.0%</b>

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	<b>Data Not Available at this Time</b>		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	47	110	155	0	312
	15.1%	35.3%	49.7%	0.0%	100%
State	783	1,664	2,631	14	5,092
	15.4%	32.7%	51.7%	0.3%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	166	87	5	54	312
	53.2%	27.9%	1.6%	17.3%	100.0%
State	2,709	1,436	92	855	5,092
	53.2%	28.2%	1.8%	16.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	45		
	Ongoing	312		
	Total	357	8.5	42.0
State	Intake	797		
	Ongoing	5,092		
	Total	5,889	120.5	48.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2011 Est. Pop.	% of pop served
Birth to 1 yr.	47	5,240	0.90%
Birth to 3 yrs.	312	16,413	1.90%
Bollinger	6	429	1.40%
Butler	37	1,616	2.29%
Cape Girardeau	60	2,779	2.16%
Carter	4	245	1.63%
Dunklin	20	1,305	1.53%
Howell	25	1,674	1.49%
Madison	10	469	2.13%
Mississippi	9	552	1.63%
New Madrid	22	670	3.28%
Oregon	5	377	1.33%
Pemiscot	12	861	1.39%
Perry	11	677	1.62%
Reynolds	6	209	2.87%
Ripley	11	589	1.87%
Scott	26	1,647	1.58%
Shannon	4	292	1.37%
Ste. Genevieve	12	592	2.03%
Stoddard	26	977	2.66%
Wayne	7	453	1.55%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	138	0.72%
Black or African American	8	1,873	0.43%
Hispanic/Latino	2	636	0.31%
White(Not Hispanic)	301	13,446	2.24%
American Indian or Alaska Native	0	111	0.00%
Two or More Races	0	N/A	N/A
<b>Total</b>	<b>312</b>	<b>16,204</b>	<b>1.93%</b>

Report as of: 1/27/2014

\* Last 6 months includes the six full months previous to the report's as of date

\*\* Data reflects a snapshot as of the 1st of the month reflected in the report's as of date